

LW Monthly Community Facilities Fee, per Dwelling Unit, 2008 – 2011

Line	Item	Budget 2008	Budget 2009	Budget 2010	Budget 2011
10	Administration	20.83	22.27	22.91	24.69
20	Club House I	9.77	9.23	9.76	9.70
21	Club House II	8.17	8.91	9.50	9.79
25	Food Service	2.17	2.29	1.92	1.97
30	Medical Center	9.10	10.74	10.65	11.74
40	Physical Properties		0.93	0.94	0.40
41	Grounds	4.79	5.46	5.58	5.70
43	Refuse/Recycling	8.38	8.56	8.61	8.60
58	TV Maintenance	8.00	8.00	8.00	8.00
60	Transportation	4.11	4.30	4.28	4.28
61	Supplemental trans	1.65	1.91	1.94	2.03
65	Security	20.00	19.56	19.47	18.38
70	Street Lights	1.83	1.94	1.99	2.21
80	Golf Course	2.92	3.15	3.00	3.17
81	Golf Pro Shop	1.38	1.42	1.44	1.33
90	Snow & Ice Removal	0.74	0.74	0.74	1.86
92	Property Maint.	18.95	17.55	20.72	20.40
93	Contingency Fund	0.74	1.11	1.11	
94	New Equipment Fund		1.32	0.17	0.15
95	Replacement RSV			0.74	1.48
98	Salary adjustment	5.47	5.61	3.53	3.12
TOTALS		\$129.00	\$135.00	\$137.00	\$139.00

This fee is included in our monthly VPW Condo Fee.

This fee is the same for every dwelling unit in Leisure World, regardless of size or price.