

LW Monthly Community Facilities Fee, per Dwelling Unit, 2004 - 2008

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Line Item	----- Dollars -----					
10 Administration	18.86	19.15	19.82	19.71	20.83	22.27
20 Club House I	9.79	9.86	9.82	9.92	9.77	9.23
21 Club House II	5.26	5.43	5.84	7.28	8.17	8.91
25 Food service	2.26	2.05	2.05	2.02	2.17	2.29
30 Medical center	6.44	7.09	7.26	8.24	9.10	10.74
40 Physical properties						0.93
41 Grounds	3.97	3.93	3.91	4.47	4.79	5.46
43 Refuse/recycling	7.73	7.91	7.99	8.15	8.38	8.56
58 TV maintenance	7.50	7.50	7.50	7.50	8.00	8.00
60 Transportation	3.19	4.17	3.88	3.97	4.11	4.30
61 Supplemental trans	1.36	1.24	1.34	1.34	1.65	1.91
65 Security	18.31	18.01	19.12	19.44	20.00	19.56
70 Street lights	1.68	1.69	1.77	1.77	1.83	1.94
80 Golf course	2.44	2.33	2.44	2.71	2.92	3.15
81 Golf pro shop	1.70	1.22	1.27	1.37	1.38	1.42
90 Snow & ice removal	0.80	0.92	1.50	0.75	0.74	0.74
92 Property maintenance	14.36	14.85	15.90	17.86	18.95	17.55
93 Contingency fund	0.96	1.16	1.38	0.85	0.74	1.11
94 New equipment fund	0.18	0.70	0.00	0.00	0.00	1.32
<u>98 Salary adjustment</u>	<u>4.84</u>	<u>4.79</u>	<u>5.21</u>	<u>5.65</u>	<u>5.47</u>	<u>5.61</u>
Total	111.00	114.00	118.00	123.00	129.00	135.00

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This fee is included in our monthly VPW condo fee.

This fee is the same for every dwelling unit in LW, regardless of size or price.